

City of Diamondhead, MS  
**Request for Council Action**

TO: Honorable Mayor and Members of Council  
FROM: City Manager

Ordinance  Resolution  Agreement  Info Only  Work Session  Other

AGENDA LOCATION:  Consent Agenda  New Business  Unfinished Business

AGENDA DATE REQUESTED

September 2, 2014

**ORDINANCE/RESOLUTION CAPTIONS or ISSUE:**

Authorize funds not to exceed \$10,000 for the purchase of surplus vehicles/equipment and authorize City Manager to proceed with the selection and purchase of surplus vehicles/equipment through Keesler SLA Disposition Services

**SUMMARY BACKGROUND:**

An opportunity for the City to acquire, at discounted prices, vehicles/equipment to aid in governmental operations and services to the Citizens

**IMPACT IF DENIED:** limit City services during a crisis or emergency

**IMPACT IF APPROVED:** enhance City operations during emergencies

**FINANCIAL IMPACT:** items purchased are at surplus cost and funding is available

**REQUIRED SIGNATURES**

REQUESTED BY:

*Mayor Schaefer by phone*

City Manager:

City Attorney:

**COUNCIL ACTION:**

Approved  Denied  Tabled/Deferred  Assigned To



City of Diamondhead

Budget Amendment Request

**Fund Name:** General Fund  
**Department #:** 200  
**Department Name:** Police  
**Requested by:** Kristin Ventura, City Clerk

**Date:** 9/2/2014  
**Budget Entry #:** FY2014-200-2  
**Amendment #:** FY2014-200-2

10% of Dept Budget

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personnel Services	\$ 14,258.89	\$ -	\$ (14,367.56)	\$ (108.67)
Supplies	\$ 42,948.22	\$ -	\$ -	\$ 42,948.22
Contractual Services	\$ 402,144.12	\$ (25,000.00)	\$ -	\$ 377,144.12
Grants/Subsidies/Allocations	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -
<b>CAPITAL OUTLAY</b>	<b>\$ 4,956.35</b>	<b>\$ 25,000.00</b>	<b>\$ 14,367.56</b>	<b>\$ 44,323.91</b>
<b>Revenue</b>	<b>\$5,379,760.00</b>	<b>(\$275,672.00)</b>	<b>\$-</b>	<b>\$5,104,088.00</b>

**Description** \$5,367.56 additional costs associated with outfitting new police car; \$4,000 to acquire Hummer from Keesler; \$5,000 for other equipment/vehichles from Keesler

**Other**