



City of Diamondhead
Budget Amendment Request

Fund Name: General Fund
 Department #: 301
 Department Name: Public Works
 Requested by: Kristin Ventura, City Clerk

Date: 3/5/2014
 Budget Entry #: FY2014-301-2
 Amendment #: FY2014-301-2

	10% of Dept Budget			
	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personnel Services	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -		\$ -
Contractual Services	\$ 298,210.00	\$ -	\$ (48,198.00)	\$ 250,012.00
Grants/Subsidies/Allocations	\$ -	\$ -		\$ -
Debt Service	\$ -	\$ -		\$ -
CAPITAL OUTLAY	\$ 182,300.00	\$ 175,000.00	\$ 48,198.00	\$ 405,498.00
Revenue	\$ 5,379,760.44	\$ 175,000.00	\$ -	\$ 5,554,760.44

Description: Add \$48,198 for the purchase of an ASPHALT RECYCLER/HOT BOX DUMP TRAILER. Original Contractual Services Budget provided repairs (at \$53,600) for the 15 Year Old Dump Truck and 17 Year Old Backhoe. Repairs to date for said equipment totals \$3,000. A balance of up to \$50,600 is available for other needs. With plans to purchase a new Dump Truck and Backhoe, the extensive repair budget (under Contractual Services) is no longer needed thus allowing for the reallocation of funds for the cash purchase of the ASPHALT RECYCLER/HOT BOX DUMP TRAILER to the Capital Outlay line item.

Reason: Performing Ashphalt repairs has been reviewed by staff for operational efficiency and was determined the purchase of an ASPHALT RECYCLER/HOT BOX DUMP TRAILER would provide a more sustainable asphalt repair, reduce the amount of asphalt waste and eliminate the need to outsource private contractors.