

**ORDINANCE OF THE MAYOR AND CITY COUNCIL
OF THE CITY OF DIAMONDHEAD, MISSISSIPPI,
TO INCREASE SOLID WASTE COLLECTION FEES**

WHEREAS, pursuant to the authority granted to the City of Diamondhead, Mississippi, by Miss. Code Ann. § 21-19-2, the City Council has enacted ordinances regulating solid waste in the City of Diamondhead, which ordinances have been codified as Section 22 of the Code of Ordinances of the City of Diamondhead, Mississippi; and

WHEREAS, the City in December 2017 started providing curbside recycling for residents within the limits of the incorporated area of Diamondhead with said service being provided at no additional cost to residents as a result of fund surplus; and

WHEREAS, the additional cost assessed to the City for bulky waste pick up along with curbside recycling fees and annual Consumer Pricing Index (“CPI”) increases will deplete surplus funds in the immediate future; and

WHEREAS, there has not been an increase in fees charged to residents of the City since 2013; and

WHEREAS, that certain section contained within Section 22, which regulates the fees charged for the collection and disposal of solid waste, recycling and bulky pick up/disposal services in the City is in need of amendment for purposes of increasing the fee charged to residents; and

WHEREAS, the Governing Body, having advertised, held a public hearing, and received comments from the public, pursuant to Miss. Code Ann. § 21-19-2, does hereby declare to increase the

solid waste collection fee by _____ (), from \$126.48 to \$ _____ per household
(\$ _____ annually) for residents within the incorporated area of Diamondhead beginning April 1,
2019; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
DIAMONDHEAD, MISSISSIPPI, AS FOLLOWS:**

SECTION 1. That the matters and things set forth in the above preamble are hereby accepted as
stated as the findings of the Diamondhead City Council.

SECTION 2. That Section 22-2 of the Code of Ordinances of the City of Diamondhead,
Mississippi, should be amended to read as follows:

- (a) Each household within the City receiving municipal garbage collection services shall pay
\$174.48 annually for the collection and disposal of solid waste, recycling and bulky waste
pick up/disposal services.

SECTION 3. All provisions of Section 22 of the Code of Ordinances of the City of
Diamondhead, Mississippi, not in conflict herewith shall remain in full force and effect as heretofore
provided.

SECTION 4. This ordinance shall be in full force and effect April 1, 2019. It shall be published
according to law and shall be spread on the minutes of the Diamondhead City Council.

SO BE IT RESOLVED, this ____ day of _____, 2019.

The above and foregoing Ordinance of the Mayor and Council of the City of Diamondhead,
after having been first reduced to writing, was introduced by Councilmember _____,

seconded by Councilmember _____, and the matter being put to a vote, the result was as follows:

	Aye	Nay	Abstain	
Councilmember Depreo	_____	_____	_____	
Councilmember Moran	_____	_____	_____	
Councilmember Morgan	_____	_____	_____	
Councilmember Koenenn	_____	_____	_____	
Councilmember L'Ecuyer	_____	_____	_____	seal
Mayor Schafer	_____	_____	_____	

Attest:

Jeannie Klein, City Clerk

Thomas E. Schafer, IV, Mayor

**Current Solid Waste Cost to City
Per Resident
Contract Term May 2018 - April 2019**

	Monthly	Yearly	
1x Week Collection	\$ 7.98	\$ 95.76	
Cart Rental	\$ 0.92	\$ 11.04	
Basic Garbage Collection	<u>\$ 8.90</u>	<u>\$ 106.80</u>	
Bulk Pick Up	\$ 0.69	\$ 8.28	Fee Added Oct 2018
Recycling	\$ 2.94	\$ 35.28	Fee Added Dec 2018
	<u>\$ 3.63</u>	<u>\$ 43.56</u>	
Solid Waste Cost	<u>\$ 12.53</u>	<u>\$ 150.36</u>	
Additional 3% Commission Fee at current Residential Billing Rate of \$126.48			
3% Commission Fee	<u>3.79</u>	<u>3.79</u>	
Gross Direct Cost	<u>\$ 16.32</u>	<u>\$ 154.15</u>	

Hancock County Solid Waste Authority

P.O. Box 2601
Bay St. Louis, MS 39521

401-322-69100

Invoice

Date	Invoice #
11/6/2018	717

Bill To
City of Diamondhead 5000 Diamondhead Circle Diamondhead, MS 39525

RECEIVED
NOV 08 2018
BY: *[Signature]*

ENTERED
COMISIV

Description	Amount
October Residential Solid Waste Collection 3950 x \$7.98	31,521.00
October Residential Solid Waste Cart Rental 3950 x .92	3,634.00
October Residential Solid Waste Recycling 3894 x \$2.94	11,448.36
October Residential Solid Waste Bulky Waste Collection 3950 x .69	2,725.50
Total	\$49,328.86

**Remove Recycling as of January 2019
and No Customer Increase
Solid Waste Fund**

	FY 2018	FY 2019	FY 2020
	Oct '17 - Sept '18	Oct '18 - Sept '19	Oct '19 - Sept '20
	Actual	Projected	Projected
Gross Collections	462,658	463,438	446,566
Commission Withheld	13,880	13,903	13,397
Net Collections	448,778	449,535	433,169
County Recycling Credit		36,291	0
Interest Income	2,106	1,200	1,200
Net Revenue	450,884	487,026	434,369
Solid Waste Expenses	562,137	505,099	470,796
Surplus / (Deficit)	-111,253	-18,073	-36,426
Beg Year Cash Balance	162,439	51,186	33,113
EOY Cash Balance	51,186	33,113	-3,314

Remove Recycling as of January 2019
\$11.50 Customer Increase needed to fund SW
Solid Waste Fund

	FY 2018	FY 2019	FY 2020
	Oct '17 - Sept '18	Oct '18 - Sept '19	Oct '19 - Sept '20
	Actual	Projected	Projected
Gross Collections	462,658	475,937	487,169
Commission Withheld	13,880	14,278	14,615
Net Collections	448,778	461,659	472,554
County Recycling Credit		36,291	0
Interest Income	2,106	1,200	1,200
Net Revenue	450,884	499,150	473,754
Solid Waste Expenses	562,137	505,099	470,796
Surplus / (Deficit)	-111,253	-5,949	2,959
Beg Year Cash Balance	162,439	51,186	45,237
EOY Cash Balance	51,186	45,237	48,196

**Continue Curbside
and \$48 Annual Customer Increase
Solid Waste Fund**

	FY 2018	FY 2019	FY 2020
	Oct '17 - Sept '18	Oct '18 - Sept '19	Oct '19 - Sept '20
	Actual	Projected	Projected
Gross Collections	462,658	515,608	616,041
Commission Withheld	13,880	15,468	18,481
Net Collections	448,778	500,140	597,560
County Recycling Credit		48,388	24,194
Interest Income	2,106	1,200	1,200
Net Revenue	450,884	549,728	622,954
Solid Waste Expenses	562,137	598,244	613,384
Surplus / (Deficit)	-111,253	-48,516	9,570
Beg Year Cash Balance	162,439	51,186	2,670
EOY Cash Balance	51,186	2,670	12,240